



Janet Bauer &lt;jbauer@ocpp.org&gt;

## Medicaid Budget for OHA

1 message

Ames Linda L &lt;Linda.L.Ames@oregonlegislature.gov&gt;

Mon, Nov 27, 2017 at 9:55 AM

To: Janet Bauer &lt;jbauer@ocpp.org&gt;

Cc: Rocco Ken G &lt;Ken.G.Rocco@oregonlegislature.gov&gt;, Siebert Paul R &lt;Paul.R.Siebert@oregonlegislature.gov&gt;

Janet,

You had asked for the 2017-19 legislatively adopted budget for the Medicaid program within the Oregon Health Authority budget. The Oregon Health Authority's estimates are shown below. Keep in mind that these are estimates as of the beginning of the biennium, and will change as the agency's budget is updated for rebalance issues, including changes in caseloads, and other things that come up during the biennium.

Millions	GF	OF	FF	Total
OHP Plus	244.2	2,351.7	4,562.9	7,158.8
Non-OHP	503.9	.3	408.7	912.9
CHIP	9.1	.9	382.8	392.8
Leverage	0	88.7	28.1	116.7
ACA	278.8	29.0	4,779.8	5,087.6
<b>TOTAL</b>	<b>1,036.1</b>	<b>2,470.6</b>	<b>10,162.2</b>	<b>13,668.8</b>

A couple of notes. OF includes provider assessments, tobacco tax, tobacco master settlement, and a variety of other sources. For some of these sources it is shown in OHP Plus only as a matter of convenience. Non-OHP includes the Medicare Part D clawback that the state must pay (all GF), as well as CAWEM, and dually eligible clients that have Medicare but the state pays something for them, such as their Medicare premium.

The leverage category is used when OHA draws Medicaid match funds for other entities that can't match directly themselves. The biggest users are OHSU, schools, and targeted case management.

Please let me know if you have other questions.

Linda

Linda Ames

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